

**ALL SAINTS GREEK ORTHODOX
ALL AMERICAN CITY**

OVERALL SUMMARY

	PROPOSED BUDGET 2015
TOTAL INCOME	\$400,725.00
TOTAL EXPENSES	\$400,725.00
NET PROFIT / LOSS	\$0.00

CHURCH INCOME	PROPOSED BUDGET 2015
TRAYS	\$14,000.00
CANDLES	\$20,000.00
STEWARDSHIP	\$203,000.00
MEMORIALS	\$2,000.00
EASTER OFFERINGS	\$2,500.00
CHRISTMAS OFFERINGS	\$2,500.00
GENERAL DONATIONS	\$4,000.00
DONATION BY PHILOPTOCHOS	\$2,000.00
DONATION BY AHEPA	\$3,000.00
FLOWERS	\$2,000.00
SACRAMENTS	\$1,000.00
CHURCH DIRECTORY	\$0.00
COMMUNITY CHRISTMAS CARD	\$0.00
NEWSLETTER SPONSORSHIPS	\$1,800.00
SPECIAL COLLECTIONS/RELIEF/MISSIONS	\$500.00
FRIENDS OF HTGOC	\$1,000.00
RELIGIOUS BOOK	\$500.00
GREEK SCHOOL	\$0.00
SUNDAY SCHOOL/YOUTH MINISTRIES	\$0.00
SUB-TOTAL	\$259,800.00

OTHER INCOME

GENERAL HALL DONATIONS	\$500.00
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SUNDAY COFFEE	\$1,500.00
SALE OF PERISHABLE INVENTORY	\$300.00
RECYCLING OF WASTE GREASE	\$100.00

SUB-TOTAL	\$2,400.00
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FUND RAISING EVENTS

HALL RENTALS	\$40,000.00
PARISHONER/COMMUNITY HALL RENTALS	\$10,000.00
PASCHA PICNIC	\$1,500.00
GREEK FESTIVAL SALES	\$80,000.00
GREEK FESTIVAL STARTING CHANGE	\$7,000.00
FUND RAISING EVENT STARTING LOAN	\$0.00

SUB-TOTAL	\$138,500.00
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MISCELLANEOUS

TRANSFER	\$0.00
INTEREST	\$25.00

SUB-TOTAL	\$25.00
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TOTAL INCOME	\$400,725.00
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CHURCH EXPENSES

**PROPOSED
BUDGET 2015**

PRIEST'S BASE SALARY	\$85,000.00
PRIEST'S 15.3% SOCIAL SECURITY	\$13,005.00
PRIEST'S AUTO ALLOWANCE	\$7,200.00
PRIEST'S HEALTH INSURANCE	\$30,000.00

SUBTOTAL	\$135,205.00
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CHURCH SECRETARY SALARY	\$18,000.00
CHURCH SECRETARY SOC. SEC. MATCH	\$1,385.00
STAFF CHRISTMAS GIFT/BONUS	\$1,000.00
VISITING PRIESTS/BISHOP	\$1,000.00
PAYROLL TAXES	\$1,200.00

SUBTOTAL	\$22,585.00
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COMMITMENTS:

METROPOLIS OF ATLANTA	\$1,500.00
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GREEK ORTHODOX ARCHDIOCESE	\$30,000.00
PRIEST'S PENSION FUND	\$6,000.00

SUBTOTAL	\$37,500.00
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OCCUPANCY:

HEAT (GAS)	\$2,500.00
ELECTRICITY	\$6,000.00
INSURANCE	\$9,500.00
REPAIRS AND MAINTENANCE	\$3,000.00
ALARM / SECURITY SERVICE	\$800.00
CHURCH CLEANING	\$7,800.00

SUBTOTAL	\$29,600.00
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CHURCH:

SUNDAY SCHOOL/YOUTH MINISTRIES	\$1,000.00
GREEK SCHOOL	\$0.00
CANDLES	\$2,000.00
CHURCH SUPPLIES & CHOIR	\$2,000.00
FLOWERS	\$2,500.00
ARCHDIOCESE CLERGY-LAITY CONFERENCE	\$600.00
METROPOLIS CLERGY-LAITY CONFERENCES & MEETINGS	\$600.00
DONATIONS	\$2,000.00
SPECIAL COLLECTIONS/RELIEF/MISSION	\$500.00

SUBTOTAL	\$11,200.00
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OFFICE:

OFFICE SUPPLIES	\$2,000.00
TELEPHONE	\$2,000.00
PRIEST'S CELLPHONE	\$1,000.00
PRIEST'S TRAVEL	\$750.00
PRINTING & REPRODUCTION	\$500.00
POSTAGE & DELIVERY	\$2,000.00
BANK CHECKS & SERVICE CHARGES	\$300.00
RETURNED DEPOSITED ITEMS	\$0.00
COMPUTER/INTERNET/WEB HOSTING	\$300.00
PROFFESIONAL FEES	\$500.00
COPY MACHINE MAINTENANCE	\$2,500.00
ADVERTISING/YELLOW PAGES	\$800.00
PHILOXENIA/HOSPITALITY ROOM SUPPLIES	\$300.00

SUBTOTAL	\$12,950.00
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LOAN REPAYMENT	\$2,485.00
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LEGAL FEES)

SUBTOTAL **\$2,485.00**

TOTAL CHURCH EXPENSES **\$251,525.00**

PARISH HALL EXPENSES **PROPOSED**
BUDGET 2015

FOOD PURCHASES	\$4,000.00
SUPPLIES	\$3,000.00
LINEN SERVICE	\$1,000.00
TELEPHONE/INTERNET SERVICE	\$1,500.00
UTILITIES	\$15,000.00
REPAIRS & MAINTENANCE / GRASS MOWING	\$8,000.00
TRASH COLLECTION	\$3,000.00
CUSTODIAN SALARY	\$7,000.00
CUSTODIAN SOCIAL SECURITY MATCH	\$600.00
PROFESSIONAL FEES	\$600.00

SUBTOTAL **\$43,700.00**

FUND RAISING EXPENSES

HALL RENTALS	\$25,000.00
PARISHONER/COMMUNITY HALL RENTALS	\$7,500.00
PASCHA PICNIC	\$1,000.00
GREEK FESTIVAL TOTAL EXPENSES	\$65,000.00
GREEK FESTIVAL STARTING CHANGE	\$7,000.00
FUND RAISING EVENT STARTING LOAN	\$0.00

SUBTOTAL **\$105,500.00**

TOTAL HALL/FUND RAISING EXPENSES **\$149,200.00**

GRAND TOTAL (All Expenses) **\$400,725.00**

ODOX CHURCH

Balanced Budget: Revenue equals Expenses

